

**FINANCE COMMITTEE-BUDGET PLANNING MEETING**  
**August 28, 2018**

The monthly Finance Committee meeting was held on Tuesday, August 28, 2018 at 3:00 p.m. The meeting was held at the McDonough County Courthouse, 3<sup>rd</sup> Floor Law Library. Committee members present were Chairman Alice Henry, Larry Aurelio, George Dixon, Travis Hiel, Clarke Kelso, and Trevor Toland. County Board Chairman Scott Schwerer was absent. Other persons present were MCPT Nathan Cobb, Regional Superintendent John Meixner, Public Defender Nigel Graham, Assessor Tammy Camp, Treasurer Angie Graves, Circuit Clerk Kim Wilson, Patrick Stout, Marcia Twaddle, and County Clerk Gretchen DeJaynes.

Chairman Henry called the meeting to order at 3:00 p.m.

**BUDGET-MCPT**

Nathan Cobb presented the FY 2019 budget he expects it to be \$21,500.00.

**BUDGET-Regional Superintendent**

Regional Superintendent John Meixner presented his FY 2019 budget. The budget has an overall increase of just over \$4,000.00.

**BUDGET-Public Defender Nigel Graham**

Public Defender Nigel Graham presented his budget for FY 2019. He asked for a 2% salary increase and was 1% below budget.

**BUDGET-Assessor**

Assessor Tammy Camp presented her FY 2019 budget. She is asking for a 3% salary increase for all employees and a 6% salary increase for her GIS employee.

**BUDGET-Treasurer**

Treasurer Angela Graves presented her FY 2019 budget. She is asking for a 2% salary increase for her full time employees and requested a 2% increase for her full budget.

**BUDGET-Circuit Clerk**

Circuit Clerk Kim Wilson presented her FY 2019 budget. A full time employee quit and did not fill the position, she estimates that her income is down \$75,000.00 for the year. Wilson requested a 2% salary increase for her employees.

**Other**

Member Dixon moved with a second by Member Aurelio that the meeting be adjourned. Motion carried on a voice vote. With no further business to discuss the meeting was adjourned at 4:14 p.m.