

FINANCE COMMITTEE-BUDGET PLANNING MEETING
October 24, 2016

The Finance Committee met on Monday, October 24, 2016 at 6:00 p.m. in the Law Library for a budget planning meeting. Committee members present were: Chairman Alice Henry, Tony Coniglio, George Dixon, Travis Hiel, Clarke Kelso and Board Chairman L. Scott Schwerer. Committee member Larry Aurelio was absent. Others present were Patrick Stout. Beth Crossett was present as recording secretary.

Chairman Henry called the meeting to order at 6:00 p.m.

FY 2017 Budget

The committee reviewed the FY 2017 Budget draft. Once again we have estimated revenues on the low side and expenses high and will end with all funds in a positive cash position. Funds that have more than a two year reserve will have the levy adjusted. Discussion was held on the minimum starting wage for entry level positions in the Courthouse. Following discussion, Member Dixon moved with second by Member Kelso to establish FY 2017 minimum starting wage at \$ 21,186.00 annually.

The budget will go on public display on October 31st.

Other

Member Coniglio moved with a second by Member Dixon that the meeting be adjourned. Motion carried on a voice vote. With no further business to discuss the meeting was adjourned at 6:54 p.m.